

Table 9: One-Time Technology Funding

	1997-98* (1997)	1998-99* (1997)	1999-00* (1999)	2000-01** (1999)	2001-02*** (2001)	2002-03*** (2001)
Indiana University						
Bloomington	\$3,370,979	\$6,895,014	\$8,841,025	\$8,021,658	4,955,155	4,955,155
East	103,282	210,954	265,431	278,556	186,254	186,254
Kokomo	138,322	280,516	361,885	349,723	260,015	260,015
Northwest	258,548	527,250	652,346	651,383	455,704	455,704
South Bend	314,391	645,801	835,889	832,991	567,609	567,609
Southeast	222,550	452,047	592,717	607,847	475,821	475,821
IUPUI	2,283,525	4,678,640	5,967,230	5,681,076	4,746,227	4,746,227
	<u>\$6,691,597</u>	<u>\$13,690,222</u>	<u>\$17,516,523</u>	<u>\$16,423,234</u>	<u>\$11,646,785</u>	<u>\$11,646,785</u>
Purdue University						
West Lafayette	\$3,566,168	\$7,287,880	\$9,407,055	\$9,762,139	6,009,170	6,009,170
Calumet	402,077	821,687	1,034,018	1,101,300	695,833	695,833
North Central	128,647	262,099	333,924	357,936	255,786	255,786
IUPUI Ft. Wayne	448,959	915,841	1,145,062	1,240,357	803,084	803,084
	<u>\$4,545,851</u>	<u>\$9,287,507</u>	<u>\$11,920,059</u>	<u>\$12,461,732</u>	<u>\$7,763,873</u>	<u>\$7,763,873</u>
Indiana State University	995,163	2,031,826	2,466,114	2,353,404	2,033,124	2,033,124
Univ. Southern Indiana	337,338	697,040	958,773	979,439	814,332	814,332
Ball State University	1,737,444	3,544,165	4,282,336	4,154,426	3,137,177	3,137,177
Vincennes University	426,846	865,770	1,038,310	1,135,169	833,691	833,691
Ivy Tech State College	<u>1,052,455</u>	<u>2,152,275</u>	<u>2,777,567</u>	<u>3,452,277</u>	<u>2,771,018</u>	<u>2,771,018</u>
TOTAL	\$15,786,694	\$32,268,805	\$40,959,681	\$40,959,681	\$29,000,000	\$29,000,000

NOTES:

* Prorata distribution based on operating expenditure base

** Formula distribution

*** Prorata distribution based on operating appropriation

The 2001-02 appropriation was never released to the institutions.

Per HB 1196-2002, the state permitted institutions to use the 2002-03 appropriation for operating expenses to offset a \$29 million reduction in operating appropriations.